

Appendix 2 - SCS Delivery Plan 2011-16

Proposed Target Revisions resulting from the “Annual Light Touch Review”

Updates are shown below in red.

CYP 4 - Increase the percentage of young people achieving Level 3 at 19

	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	38.9	40.5	42.2	44.0	54.0 (45)	55.0 (50)	56.0 (52)	57.0 (55)

CYP 8 –Increase the percentage of referrals where there is evidence of early help and support (CAF)

	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	N/A	N/A	15.0	15.0	15.0 (30.0)	15.0 (30.0)	TBC (45.0)	TBC (50.0)

CYP 11 - Reduce the attainment gap between pupils in receipt of free school meals and the Halton average at Key Stage 4 (NI102b)

	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	N/A	N/A	25.0	24.0 (25.0)	24.0	23.0	22.0	20.0

CYP 13 - Increase the percentage of Young People progressing to Higher Education.

	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	N/A	N/A	24.0	24.0 (25.0)	24.0 (25.0)	25.0	25.0	25.0